Message Text

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PAGE 01 STATE 135050

46

ORIGIN ARA-10

INFO OCT-01 ISO-00 FBO-02 A-01 FS-01 ABF-01 /016 R

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P 101927Z JUN 75 FM SECSTATE WASHDC

TO AMEMBASSY SAN JOSE PRIORITY

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E.O. 11652: N/A

TAGS:AFSP, CS

SUBJECT: ADJUSTMENT TO S AND E ALLOTMENT

REFS: A) EMBOM 5/14/75; B) SAN JOSE A-42 OF 5/14/75; C) SAN JOSE 1916

- 1. EMBASSY PROGRAM ALLOTMENT INCREASED DOLS 13,557 TO DOLS 266,557; SHARED ALLOTMENT INCREASED DOLS 4,289 TO DOLS 407,289. TOTAL S AND E ALLOTMENT NOW DOLS 673,846. FUNDING IS PROVIDED FOR ITEMS 2, 6, 10, AND 12 OF REF A AND FOR ITEMS 2 AND 5 OF REF B.
- 2. FUNDS FOR LOCAL WAGE INCREASE (ITEMS 1 OF REFS A AND B) HAVE NOT BEEN GRANTED. REVISED LOCAL COMPENSATION PLAN/BUDGETARY DATA SHEETS WILL NOT ARRIVE IN DEPARTMENT IN TIME FOR FY 1975 APPROVAL. WHEN RECEIVED, WAGE INCREASE WILL BE CONSIDERED FOR IMPLEMENTATION EARLY IN FY 1976. LIMITED OFFICIAL USE

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PAGE 02 STATE 135050

3. DUE TO LIMITED BUREAU RESOURCES AND INASMUCH AS USG IS EXPECTED TO ACQUIRE ER IN THE FIRST PART OF FY 1976, IT WOULD BE APPROPRIATE TO INCLUDE REQUEST FOR RE-PAVING RESIDENCE DRIVEWAY ON SCHEDULE 4 (MINOR IMPROVEMENTS) OF FY 1976 ANNUAL BUILDINGS REPORT/FBO BUDGET. FUNDING FOR THIS PROJECT, THEREFORE, WILL NOT BE PROVIDED BY ARA AT

TIME. (FYI, BUREAU INFORMED BY FBO THAT ESTIMATE FOR INSTALLATION OF EMERGENCY GENERATOR AT DCMR HAS NOT BEEN RECEIVED. SEE SAN JOSE 1952.)

4. IF YEAR-END FUNDS BECOME AVAILABLE, BUREAU WILL INFORM EMBASSY TO OBLIGATE THE FOLLOWING AMOUNTS REPRESENTING CURRENT COST OF FURNITURE REQUESTED BY POST AS INDICATED BELOW PLUS EXPORT PACKING AND PIER DELIVERY:

COMMODITY I	REFERENCE	P.O. NO.	AMOUNT
	DOLS		
PROGRAM ALLOTMEN	NT:		
2 SETS DREXEL, 2BR	PARA 2D2, RE	FC 4112-5	500069 9,598
TOTAL PROGRAM		9,598	
SHARED ALLOTMENT	:		
2 SETS DREXEL, 3BR	PARA 2D1, RE	FC 5112-5	500273 14,036
TOTAL SHARED		14.036	

DEPARTMENT WILL THEN PROCESS INDICATED PURCHASE ORDERS AND PROVIDE NECESSARY FUNDS TO COVER OBLIGATIONS.

5. REMAINING ITEMS ON INCREASE/DECREASE STATEMENTS ARE APPROVED IN PRINCIPLE WITH THE EXCEPTION OF THAT PART OF ITEM 8, REF A RELATING TO NEW POLICY OF SUPPLYING HOUSE-HOLD APPLIANCES TO ASSIGNED PERSONNEL WITH FAMILIES. POSSIBILITY EXISTS THAT MONIES MAY BE AVAILABLE TO FUND REMAINING EQUIPMENT NEEDS OF DOLS 26,535 (TOTAL PROGRAM REQUIREMENTS MINUS DOLS 5,400 FOR HOUSEHOLD APPLIANCES NOT APPROVED) AND DOLS 11,360 (SHARED REQUIREMENTS). IN THIS REGARD, EMBASSY SHOULD INITIATE P.O.'S FOR EQUIPMENT WHICH CAN BE PURCHASED DIRECTLY FROM VENDORS AND BE PREPARED TO RELEASE ORDERS/OBLIGATE FUNDS AT A MOMENT'S NOTICE, AS LATE AS MONDAY, JUNE 30. KISSINGER LIMITED OFFICIAL USE

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PAGE 03 STATE 135050

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To: SAN JOSE

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